FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.] MONTHLY STATEMENT OF

Major Head No.	Revenue	June		To end of June		Budget, 1945-46	Whole year.	
		1945-46	1944-45	1945-46	1944-45		Additional grants sanctioned for working expenses, etc., during 1945-46	Actuals, 1944-45
I	Land Revenue	8,75	8,51	1,11,02	1,31,24	1,25,24	..	1,31,24
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	6,15	3,54	38,77	21,54	21,65	...	21,54
	(2) Other Forest Revenue ...	8,41	9,01	43,80	43,43	32,93	...	43,43
	Total (1) and (2) ...	14,56	12,55	82,57	64,97	54,58	...	64,97
III	Excise	19,03	20,12	1,83,51	1,66,17	1,60,00	...	1,66,17
IV	Income-Tax	49,20	23,16	1,29,53	1,73,37	1,53,62	...	1,73,37
IV-A	Miscellaneous Taxes...	51,90	47,60	60,93	64,72	63,27	...	64,72
V	Stamps	1,57	2,11	31,54	26,25	25,54	...	26,25
VI	Registration	68	57	6,47	5,40	5,15	...	5,40
VII	Assigned Tract Revenue	...	...	55,54	36,03	54,46	...	36,03
VIII	Mining Revenue	86	1,56	9,41	11,97	13,63	...	11,97
VIII-A	Duty on Gold	16,14	—2,76	71,72	1,02,54	60,00	...	1,02,54
IX	Interest	—3,95	—7,43	59,12	41,30	43,35	..	41,30
X	Scientific and Miscellaneous Departments.	85	...	95	60	38	...	60
XI	Pensions and Allowances	20	37	98	1,12	1,11	...	1,12
XII	Stationery and Printing	6	4	69	42	37	...	42
XIII	Miscellaneous	21,03	27,38	22,62	29,68	21,93	...	29,68
XIV	Courts of Law	24	28	3,12	2,50	1,38	...	2,50
XV	Jails	...	...	4	1	1	...	1
XVI	Police	32	2	54	22	18	...	22
XVII	Medical	19	20	2,43	2,40	2,37	...	2,40
XVIII	Public Health	14	13	63	89	84	...	89
XIX	Civil Works	36	29	2,63	2,12	1,61	...	2,12
XX	Education	29	18	4,80	3,81	4,22	..	3,81
XXI	Agriculture, Veterinary and Horticulture	20	24	98	1,04	74	...	1,04
XXII	Industries and Commerce	6	—35	1,91	1,45	90	...	1,45
XXIII	Army	—47	—7	1,10	36	81	...	36
XXIV	Railways—Net Receipts	6,46	1,43	57,87	59,26	40,79	.	59,26
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	...	1,41	3,02	1,11	5,38	...	1,11
XXV-A	Hydro-Electric Works—Net Receipts ...	5,16	5,96	68,30	55,07	57,07	...	55,07
XXVII	Iron and Steel Works and Cement Plant—Profits.	—79	...	11,46	...	...	..	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	—38	—32	1,06	1,10	1,05	19	1,10
XXIX	Industrial Works—Profits	2,41	1,99	9,72	9,93	5,40	...	9,93
XXX	Chamarajsagar and Water Works (Net Receipts).	—2,69	—40	1,16	4,33	2,42	...	4,33
	Total Revenue ...	1,91,83	1,44,77	9,92,27	10,01,38	9,26,70	19	10,01,38
	Acreage Contribution from Irwin Canal Area.	2,47	1,36	4,71	4,98	7,94	...	4,98
	Contribution by District Boards or Railway Companies for construction of Railways.	3	—6,59	—32	—6,59		...	—6,5
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	8,33	...	8,33	...	...	8,33
	Extraordinary Revenue	...			...	...	...	...
	Investment Account (Net) ...	...	...	...	...	...	...	...
	Debt (Net)	...	...	...	1,97,17	...	...	1,97 17
	Local and Other Funds (Net)	28,34	43,72	44,80	98,56	20,20	...	98,56
	Remittances (Net)	...	41,80	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	2,83,60	3,44,83	4,82,89	4,50,70	2,79,46	...	4,50,70
	Miscellaneous	...	...	...	...	...	...	..
	Total Receipts ...	5,11,27	5,83,21	15,24,05	17,54,53	12,34,32	...	17,54,53
	Opening Balance ..	4,29,47	2,69,25	2,89,00	3,82,34	1,80,57	...	3,82,34
	Total ...	9,40,74	8,52,47	18,13,05	21,36,87	14,14,89	...	21,36,87

BANGALORE,
Dated 13th December 1946.

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DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

Major Head No.	Expenditure	June		To end of June		Budget, 1945-46	Additional grants sanctioned during 1945-46	Actuals, 1944-45
		1945-46	1944-45	1945-46	1944-45			
1	Land Revenue	6,68	5,39	31,90	32,64	32,38	...	32,64
2	Forest	2,80	4,21	20,45	22,93	19,74	1,34	22,93
3	Excise	66	54	4,81	4,86	4,55	8	4,86
3-A	Income-Tax	8	7	83	78	67	...	78
3-B	Miscellaneous Taxes	13	7	1,08	18	1,62	...	18
4	Stamps	11	16	1,27	79	1,39	...	79
5	Registration	17	18	1,90	1,86	1,91	...	1,86
7	(i) Supervision of Mines	3	2	33	32	40	...	32
	(ii) Other Charges	22	31	2 40	2,31	2,25	...	2,31
8	Sinking Fund	18,78	23,78	18,78	23,78	18,78	...	23,78
9	Interest on Debt and Other Obligations	27,20	28,31	64,09	61,58	64,47	69	61,58
11	Palace (Excluded)	2,00	2,00	25,28	25,40	25,40	..	25,40
12	General Administration	2,69	2,75	24,22	19,05	20,28	3,80	19,05
13	Muzrai Institutions	94	75	3,61	3,65	3,67	...	3,65
14	Scientific and Miscellaneous Departments	21	63	2,35	2,53	2,18	23	2,53
15	Pensions and Allowances (Excluded) ...	1,44	11,66	30,92	38,00	23,95	1,10	38,00
16	Stationery and Printing	2,01	1,19	5,64	7,37	6,68	...	7,37
17	Miscellaneous	20,15	11	22,64	1,38	2,12	20,62	1,38
18	Courts of Law	1,11	1,13	12 34	12,45	12,65		12,43
19	Jails	4	1,02	2,45	3,83	3,84	...	3,83
20	Police	3,00	2,65	24,16	22,94	24,19	...	22,94
21	Medical	3,38	2,30	28,72	27,18	29,56	...	27,18
22	Public Health	61	25	7,86	5,29	8,86	...	5,90
23	Irrigation Works met from Revenue ..	9,54	9,74	33,29	26,89	39,40	...	26,89
24	Civil Works	3,48	60	23,99	22,82	36,95	...	22,82
24-A	Communications	*—12,59*	53	36,50	38,78	40,97	...	38,78
25	Economic Conference	12	5	85	31	38	88	31
26	Education	19,37	14,19	1,03 07	84,19	1,11,43	2,66	84,19
27	Agriculture	98	64	6,81	6,54	8,11	...	6,54
27A	Veterinary	65	99	5,82	4,29	7,84	12	4,29
27B	Horticulture	15	31	2,09	2,42	2,40	11	2,42
27C	Sericulture	96	45	2,67	2,19	4,12	...	2,19
28	Industries and Commerce	86	64	3,99	3,70	4,32	...	3,70
29	Co-operative Societies	26	18	1,89	1, 69	2,05	4	1,69
30	Grants for Public Improvements ...	6,22	9,33	31,38	20,78	36,27	...	20,78
31	Army	*—7,12*	2,40	26,95	30,00	28,90	3,85	30,00
32	Subsidy to British Government (Excluded).	...	...	19,37	15,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	81,90	63,81	1,61,95	1,30,51	1,58,07	4,20	1,30,51
33	Famine Relief	12,49	...	12,50	...	...	12,50	...
35	Miscellaneous Railway Expenditure ...	1	1	7	9	11	...	9
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10	...	...
	Contributions to Funds ...	2,35,61	3,33,45	2,35,61	3,39,45	1,71,31	9,35	3,39 45
	Deduct—Expenditure met from Funds	58,46	55,67	58,46	55,67	69,86	...	55,67
	* Total Net Expenditure met from Revenue.	3,88,77	4,77,08	9,90,27	9,99,38	9,18,20	60,57	9,99,38
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	7,31	3,11	9,86	1,48	34,09	...	1,48
38	Krishnaraj Sagar Irrigation Works ...	2,18	2,57	12,44	10,15	15,95	...	10,15
38-A	Hydro-Electric Works ...	29,51	18,05	1,14,73	81,79	1,40,78	11,07	81,79
38-B	Irrigation Works not met from Revenue.	...	...	...	...	...	...	...
39	Industrial and other Works ...	3,58	3,74	15,59	10,45	19,86	4,43	10,45
40	Iron and Steel Works and Cement Plant	62	2,49	2,37	4,40	12,50	...	4,40
41	Food Supply Department Transactions not met from Revenue.	*—62,10*	...	*—1,37,68*	...	...	...	..
	Total ...	*—18,90*	29,97	17,31	1,08,27	2,23,18	15,50	1,08,27
	Commutation of Pensions ...	...	*—45*	...	...	...	...	...
	Extraordinary Expenditure ...	...	...	4	15,05	5	...	15,05
	Investment Account (Net) ...	1,77,53	19,99	4,35,21	6,52,11	97,78	...	6,52,11
	Debt (Net)	...	4	25	...	...	...	...
	Local and other Funds (Net) ...	...	...	...	...	...	...	
	Remittances (Net)	30,98	...	58,78	63	...	...	63
	Other Debt Head Transactions (Net)...	61,81	36,84	11,01	72,43	8,14	15,99	72,43
	Total Disbursements ...	6,40,19	5,63,47	15,12,80	18,47,87	12,47,30	...	18,47,87
	Closing Balance ...	3,00,25	2,89,00	3,00,25	2,89,00	1,67,59	...	2,89,00
	Total ...	9,40,74	8 52,47	18,13,05	21,36,87	14,14,89	...	21,36,87

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M. SHAMANNA,
Comptroller.